

CLINTON CITY COUNCIL

Committee of the Whole

BUDGET WORKSHOP #2

3PM - Monday, January 16, 2017

ROLL CALL

1. General Fund Revenues
2. General Fund Expenses:
 - a) Police/Fleet Ops/Police Facility
 - b) Fire/Ambulance/Fire Code Inspection
 - c) Library
 - d) Parks
 - e) Recreation
 - f) Mayor/Council
 - g) City Administrator
 - h) City Attorney
 - i) Human Resources
 - j) Building & Neighborhood Services
 - k) Human Rights
 - l) Finance
 - m) Information Technology
 - n) Government Buildings
 - o) Civil Service
 - p) City Clerk
 - q) City Planning
 - r) Economic Development
3. Tax Levy - To be illustrated at the meeting

ADJOURN

Next Budget Workshop: Monday, January 30, 2017 at 3pm - Council Chambers