

<u>Location</u>	<u>Postion</u>	<u>Est. Savings</u>
<u>Elementary</u>		
K-2 Teacher	must have reading endorsement	\$66,800
<u>CMS</u>		
	participation dictate coaching needs	
7th Boys Bkball	eliminate	\$1,820
7th Girls Bkball	eliminate	\$1,820
8th Boys Bkball	eliminate	\$1,820
8th Girls Bkball	eliminate	\$1,820
Track	eliminate	\$1,598
<u>CHS</u>		
	participation dictate coaching needs	
Asst. B. Tennis	eliminate	\$1,546
Asst. B. Golf	eliminate	\$1,219
Asst. B Swim	eliminate	\$2,042
Asst. G Swim	eliminate	\$2,042
Department Heads	eliminate	\$25,850
<u>Central</u>		
Superintendent	Superintendent Budget	\$3,675
IT	computer line item	\$110,000
Custodian	Eliminate full time driver to buildings	\$53,600
Custodian	CMS - eliminate 3rd Shift Custodians	\$53,600
Business	eliminate Accounts #2 position	\$57,853
IT	eliminate print shop position	\$71,210
		\$458,315